

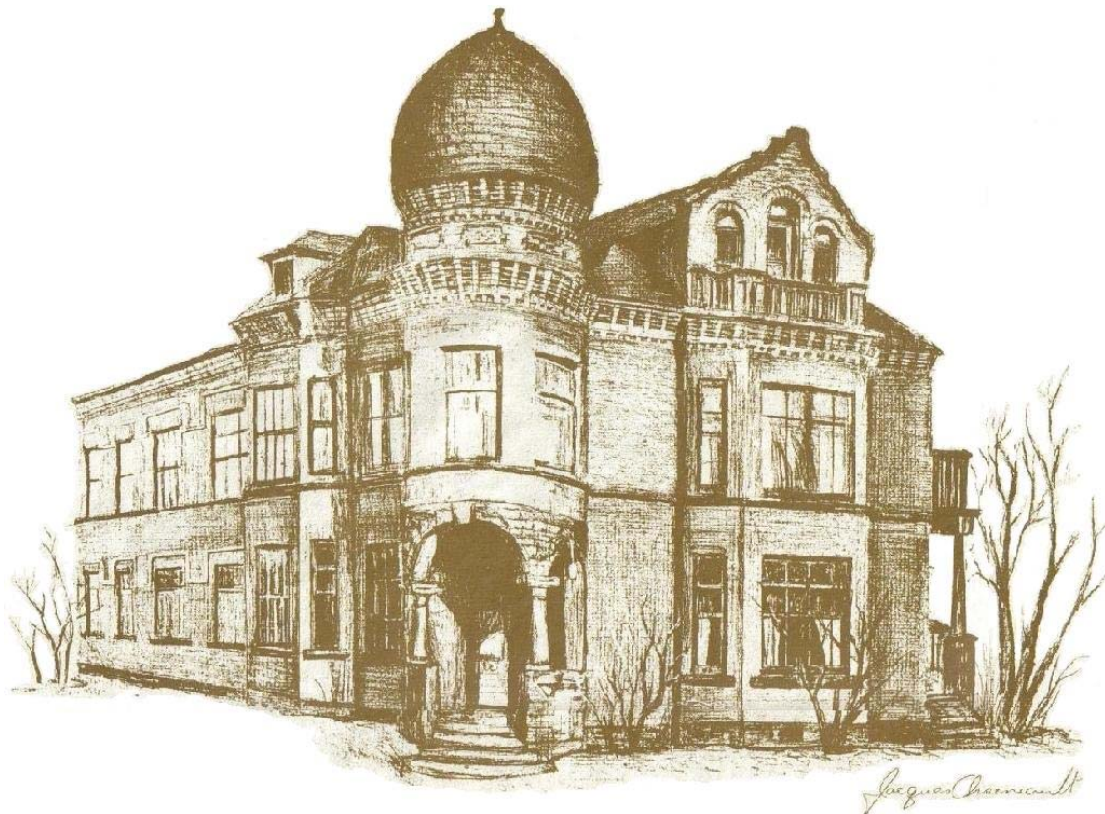


YWCA
M O N C T O N

A TURNING POINT
FOR WOMEN

UN POINT TOURNANT
POUR LES FEMMES

Annual Report 2010



Serving the community since 1920



Board of Directors**Financial Report 2010**

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YOUTH PROGRAM COORDINATOR

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YOUTH PROGRAM COORDINATOR

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Advisory Board

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**In 2010 we served more than
 5500 individuals**

1049 people received information & referrals to meet general needs
456 people received information, support, & referrals regarding body image
95 people received information, help & referrals to access safe shelter
704 people received information, support & referrals regarding health & wellness
50 people attended our short-term programs
1125 people received legal advice
116 volunteers served a total of
1700 hours
20,345 people visited our web site
426 people attended our fundraisers
653 people attended our presentations

SCHEDULE OF OPERATIONS**REVENUE****Support from the Public**

City of Moncton \$6,500
 United Way \$46,500

Income from Services

Parking Lot Rentals \$5,880
 Program Revenue \$14,884
 Room Rentals \$4,890
 Business Centre \$38,280

Other

Donations \$8,993
 Foundation Bequest \$7,479
 Employee Grants \$3,989
 Other Grants \$500
 Miscellaneous \$1,724
 Fundraising (net) \$14,777

Total Revenue \$ 154,396

EXPENSES

Administration \$5,386
 Advertising \$261
 Meetings & Conferences \$2,695
 Professional Fees \$2,190
 Fuel & Electricity \$9,330
 Furnishings & Supplies \$3,364
 Insurance \$2,225
 Maintenance & Repairs \$18,119
 National Allocations \$4,196
 Program Expenses \$10,233
 Property Taxes \$3,633
 Salaries & Employment \$85,730
 Telephone \$3,804
 Water Rates \$441

Total Expenses \$ 151,597

Thank you to our funders

United Way
 City of Moncton
 Mental Health Services

**STATEMENT OF FINANCIAL POSITION
 ASSETS****General Fund**

Cash \$42,048
 Accounts Receivable \$7,777
 HST Receivable \$8,812
\$ 58,637

Property & Equipment

Land & Building \$118,001
 Equipment \$41,006
\$ 159,007

Capital Fund

Cash \$621
 Investments \$150,729
\$ 151,350

LIABILITIES & EQUITY**General Fund**

Accounts Payable \$26,012
 Total Surplus \$32,625
\$58,637

Property & Equipment

Equity in Prop. & Equip. **\$ 159,007**

Capital Fund

Capital Account Fund **\$ 151,350**
**Based on statements audited by
 Stevenson & Partners LLP**

Thank you to our supporters

MacArthur's Nurseries
 Eastern Fence Ltd.
 Price Contractors Ltd.
 Larry Estabrooks, HomeLife Realty
 South Eastern Mutual Insurance Co.
 Edwin Ehrhardt, Bingham Robinson
 Wilma Evans, RBC Dominion
 Radio Stations: C103, CBC, and K94.5
 Crystal Clear Water
 Crowne Plaza
 Canadian Homebuilders' Association
 Sullivan Homes
 Caisse Populaire

**Thank you to those who made
 donations of any kind**

YWCA Women's Resource Centre

The YWCA Women's Resource Centre is open from 9:00am to 4:30pm Monday to Friday. Resource materials are available on topics such as violence, abuse, stress management, depression, parenting, family law, health and other topics of interest to women. Bulletin Boards announce community activities. Come and browse or borrow a book. Intake service and referrals are offered free of charge. Talk to someone in confidence to clarify your needs and identify resources available to you. Come in or call for more information.

Eating Disorder Resource Centre

Free consultation, information, referral and support services. Open weekdays from 9:00am to 4:30pm.

Active Listening Drop-in Centre

No charge. Discuss concerns, explore options, obtain referrals and learn about other resources. Appointment only.

Family Law Advice Clinic

Free consultation on matters of family law including separation, divorce, custody, access and division of property for women who could not otherwise afford to consult with a lawyer. By appointment only.

Eating Disorder Support Group

A safe place to share feelings, challenges & information with others living a similar situation (anorexia, bulimia). No charge to join the group. By referral only.

YWCA Wellness Centre

Office space offered at lower than market value lease rates. Access to central reception services, office equipment, meeting rooms and kitchen facilities. Room rentals offered hourly, daily and weekly.

PROGRAMS OFFERED IN 2010

ONGOING PROGRAMS

Eating Disorders Support Group
Family Law Legal Advice Clinic
Do Your Own Divorce Guide
Doing Your Own Divorce: Preparing the Documents

Self Esteem
Positive Thinking
Week Without Violence
Eating Disorder Awareness Week

SHORT TERM PROGRAMS

Personal Development
Power of Being a Girl

*"Joining Forces with the Community
to Inspire Women and Girls to Lead Empowered Lives"*